



**Municipio de Apan**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2020**

Fecha y hora de Impresión 15/ene./2021 03:18 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
1-03 Ingresos sobre los ingresos	\$208,088.00	\$123,065.00	\$19,250.00	\$10,550.00	\$1,600.00	\$1,000.00	\$5,300.00	\$11,800.00	\$5,200.00	\$5,500.00	\$14,348.00	\$7,675.00	\$2,800.00	\$208,088.00	\$0.00
1-03 Impuesto a comercios ambulantes	\$208,088.00	\$123,065.00	\$19,250.00	\$10,550.00	\$1,600.00	\$1,000.00	\$5,300.00	\$11,800.00	\$5,200.00	\$5,500.00	\$14,348.00	\$7,675.00	\$2,800.00	\$208,088.00	\$0.00
2-01 Impuestos sobre el patrimonio	\$6,281,503.12	\$2,210,397.12	\$2,999,907.16	\$1,755,500.00	\$88,453.32	\$129,747.10	\$1,699,697.00	\$155,714.07	\$80,227.94	\$89,167.92	\$1,246,742.16	\$126,310.06	\$37,624.27	\$6,281,503.12	\$0.00
2-01 Impuesto predial	\$4,522,281.00	\$2,188,392.00	\$2,755,578.00	\$85,997.00	\$85,740.00	\$8,297.00	\$1,672,994.00	\$31,393.00	\$17,998.00	\$11,593.00	\$59,926.00	\$62,860.00	\$20,493.00	\$4,522,281.00	\$0.00
2-01-01 Urbano	\$4,180,165.00	\$2,015,819.00	\$2,421,566.00	\$66,970.00	\$66,970.00	\$8,210.00	\$1,665,288.00	\$26,521.00	\$14,388.00	\$10,868.00	\$56,534.00	\$47,055.00	\$20,319.00	\$4,180,165.00	\$0.00
2-01-02 Rústico	\$198,025.00	\$89,208.00	\$8,366.00	\$3,019.00	\$79,135.00	\$920.00	\$29.00	\$0.00	\$271.00	\$551.00	\$2,348.00	\$14,251.00	\$0.00	\$198,025.00	\$0.00
2-01-03 Edilicial	\$144,091.00	\$83,365.00	\$25,056.00	\$16,008.00	\$1,566.00	\$87.00	\$6,766.00	\$4,872.00	\$3,993.00	\$174.00	\$1,044.00	\$1,566.00	\$174.00	\$144,091.00	\$0.00
2-02 Traslado de dominio	\$1,759,222.12	\$21,965.12	\$24,329.16	\$31,558.00	\$2,713.32	\$120,450.10	\$26,703.00	\$124,321.07	\$62,229.94	\$77,574.92	\$1,186,816.16	\$63,430.06	\$17,131.27	\$1,759,222.12	\$0.00
3-01 Derechos por prestación de servicios	\$11,212,735.24	\$3,306,445.07	\$513,518.89	\$550,286.60	\$578,414.02	\$1,442,834.63	\$238,613.19	\$373,809.56	\$3,193,631.78	\$198,346.75	\$340,887.78	\$350,516.44	\$125,450.53	\$11,212,735.24	\$0.00
3-01 Derechos por servicios públicos	\$1,004,485.32	\$79,233.40	\$62,647.70	\$65,816.64	\$132,455.54	\$80,125.10	\$113,810.60	\$63,595.70	\$39,595.70	\$39,676.60	\$108,940.00	\$89,775.70	\$54,785.44	\$1,004,485.32	\$0.00
3-01-04 Derechos por uso de rastro, guard	\$363,986.00	\$51,823.00	\$41,851.00	\$43,695.00	\$35,694.00	\$31,926.00	\$48,199.10	\$41,598.00	\$22,032.00	\$10,075.00	\$20,035.00	\$18,935.00	\$6,195.00	\$363,986.00	\$0.00
3-01-05 Derechos por servicio y uso de pa	\$640,989.32	\$27,410.40	\$20,796.70	\$22,121.64	\$96,761.54	\$48,199.10	\$72,112.60	\$41,563.70	\$28,601.60	\$28,601.60	\$88,905.00	\$70,870.70	\$48,570.44	\$640,989.32	\$0.00
3-02 Derechos por registro, licencias y l	\$5,364,161.91	\$200,216.48	\$366,442.79	\$394,123.92	\$89,943.10	\$1,201,225.91	\$95,448.20	\$126,823.37	\$2,524,348.33	\$93,281.00	\$134,304.70	\$107,635.75	\$40,568.36	\$5,364,161.91	\$0.00
3-02-01 Derechos por registro familiar	\$119,023.08	\$10,193.00	\$18,426.12	\$11,924.00	\$3,426.00	\$7,146.00	\$7,588.50	\$10,569.00	\$8,563.00	\$9,776.00	\$14,025.00	\$13,238.00	\$4,146.46	\$119,023.08	\$0.00
3-02-02 Derechos por servicios de certifica	\$853,847.70	\$95,140.80	\$85,747.20	\$87,549.20	\$28,807.50	\$32,196.50	\$48,743.20	\$82,462.10	\$133,134.00	\$58,040.00	\$95,144.20	\$82,251.60	\$24,531.40	\$853,847.70	\$0.00
3-02-03 Derechos por servicios de expedic	\$4,389,302.93	\$93,718.68	\$261,445.27	\$284,650.72	\$57,709.60	\$1,161,883.41	\$39,116.50	\$33,592.27	\$2,382,651.33	\$25,465.00	\$25,134.50	\$12,045.15	\$11,890.50	\$4,389,302.93	\$0.00
3-02-06 Derechos por expedición y revalida	\$1,988.20	\$1,164.00	\$824.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,988.20	\$0.00
3-03 Derechos en materia de desarrollo	\$4,804,139.31	\$3,025,184.19	\$77,747.00	\$97,797.64	\$355,215.38	\$125,521.22	\$82,678.69	\$130,750.79	\$802,631.15	\$64,854.95	\$86,649.38	\$146,435.89	\$28,673.03	\$4,804,139.31	\$0.00
3-03-01 Derechos por alineamiento, deslin	\$31,508.30	\$1,648.80	\$2,798.50	\$3,653.20	\$3,297.50	\$2,385.60	\$2,885.40	\$2,885.40	\$5,564.70	\$412.20	\$2,473.20	\$3,297.60	\$206.10	\$31,508.30	\$0.00
3-03-02 Realización y expedición de avalu	\$648,432.30	\$33,993.00	\$57,757.00	\$50,144.00	\$24,498.10	\$51,606.00	\$43,029.00	\$53,467.00	\$129,363.10	\$46,194.00	\$85,726.10	\$71,163.00	\$21,492.00	\$648,432.30	\$0.00
3-03-03 Derechos por la expedición de cor	\$1,306.00	\$0.00	\$0.00	\$980.00	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,306.00	\$0.00
3-03-04 Derechos por licencias para constr	\$3,826,340.83	\$2,977,473.99	\$16,881.30	\$7,938.16	\$290,094.69	\$51,001.62	\$16,514.89	\$48,642.96	\$350,852.10	\$18,102.75	\$7,818.86	\$36,039.78	\$4,979.73	\$3,826,340.83	\$0.00
3-03-07 Otros derechos por servicios relati	\$5,724.20	\$1,248.20	\$236.20	\$0.00	\$748.20	\$0.00	\$249.40	\$748.20	\$248.40	\$0.00	\$0.00	\$249.40	\$1,995.20	\$5,724.20	\$0.00
3-03-09 Derechos por supervisión de obra	\$290,015.58	\$10,746.20	\$0.00	\$34,860.18	\$36,576.79	\$20,202.00	\$0.00	\$24,859.23	\$116,527.85	\$0.00	\$10,557.22	\$35,666.11	\$0.00	\$290,015.58	\$0.00
3-03-10 Derechos por expedición de dictam	\$812.10	\$74.00	\$74.00	\$222.10	\$0.00	\$0.00	\$0.00	\$148.00	\$74.00	\$146.00	\$74.00	\$0.00	\$0.00	\$812.10	\$0.00
3-04 Derechos por servicios prestados	\$39,948.70	\$1,811.00	\$6,681.40	\$2,528.40	\$800.00	\$1,444.60	\$361.20	\$2,624.80	\$3,056.60	\$1,534.20	\$10,993.70	\$6,669.10	\$1,443.70	\$39,948.70	\$0.00
3-04-01 Derechos por servicios prestados	\$39,948.70	\$1,811.00	\$6,681.40	\$2,528.40	\$800.00	\$1,444.60	\$361.20	\$2,624.80	\$3,056.60	\$1,534.20	\$10,993.70	\$6,669.10	\$1,443.70	\$39,948.70	\$0.00
1-01 Productos de tipo corriente	\$909,076.10	\$256,870.00	\$192,279.00	\$200,190.00	\$26,472.00	\$6,030.00	\$13,935.60	\$17,854.00	\$11,828.50	\$33,836.50	\$44,574.00	\$50,986.00	\$54,222.50	\$909,076.10	\$0.00
1-01-01 Arrendamiento de bienes muebles	\$682,023.10	\$204,354.00	\$171,147.00	\$175,265.50	\$10,668.00	\$342.00	\$1,651.60	\$5,575.00	\$2,946.00	\$15,383.00	\$24,108.00	\$33,217.00	\$37,376.00	\$682,023.10	\$0.00
1-01-01-1 Localidades situadas en el interior y e	\$72,429.50	\$24,639.00	\$0.00	\$24,980.50	\$7,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442.00	\$0.00	\$14,948.00	\$72,429.50	\$0.00
1-01-01-1 Arrendamiento de terrenos, mont	\$7,000.00	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
1-01-01-1 Puesto de lianquis	\$71,130.00	\$24,690.00	\$24,000.00	\$22,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,130.00	\$0.00
1-01-04 Asistencia Social	\$531,463.60	\$152,025.00	\$143,147.00	\$127,825.00	\$3,258.00	\$342.00	\$1,651.60	\$5,575.00	\$2,946.00	\$15,383.00	\$23,666.00	\$33,217.00	\$22,428.00	\$531,463.60	\$0.00
1-01-04-1 DIF	\$294,547.60	\$74,430.00	\$63,081.00	\$48,570.00	\$3,258.00	\$342.00	\$1,651.60	\$5,575.00	\$2,946.00	\$15,383.00	\$23,666.00	\$33,217.00	\$22,428.00	\$294,547.60	\$0.00



**Municipio de Apan**  
**Estado de Hidalgo**  
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**Al 31/dic./2020**

Fecha y Hora de Impresión | 15/ene./2021 | 03:18 p. m.

USR: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene												Dic	Total (Vigente - Total)	Diferencia	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov					
1-01-04- CAIG	\$236,916.00	\$77,595.00	\$80,066.00	\$79,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,916.00	\$0.00
1-02- Productos de capital	\$227,053.00	\$52,516.00	\$21,132.00	\$24,934.50	\$15,804.00	\$5,688.00	\$12,276.00	\$12,276.00	\$8,880.50	\$18,453.50	\$18,453.50	\$20,466.00	\$17,769.00	\$16,846.50	\$227,053.00	\$0.00	
1-02-01- Explotación o enajenación de cuali.	\$227,053.00	\$52,516.00	\$21,132.00	\$24,934.50	\$15,804.00	\$5,688.00	\$12,276.00	\$12,276.00	\$8,880.50	\$18,453.50	\$18,453.50	\$20,466.00	\$17,769.00	\$16,846.50	\$227,053.00	\$0.00	
1-02-01- Baños públicos	\$221,403.00	\$52,516.00	\$20,162.00	\$23,534.50	\$15,804.00	\$5,388.00	\$12,284.00	\$12,276.00	\$8,180.50	\$16,453.50	\$16,453.50	\$20,166.00	\$17,769.00	\$16,846.50	\$221,403.00	\$0.00	
1-02-01- Tasado en ambulancia	\$5,650.00	\$0.00	\$950.00	\$1,400.00	\$0.00	\$300.00	\$0.00	\$0.00	\$700.00	\$2,000.00	\$2,000.00	\$300.00	\$0.00	\$0.00	\$5,650.00	\$0.00	
1-02-01- Aprovechamientos	\$1,321,714.40	\$337,190.00	\$119,392.00	\$90,502.00	\$84,020.50	\$71,132.00	\$133,977.00	\$115,669.40	\$42,791.00	\$58,329.00	\$124,186.50	\$104,466.00	\$104,466.00	\$30,050.00	\$1,321,714.40	\$0.00	
1-02- Multas	\$702,656.10	\$85,600.00	\$74,209.00	\$89,665.00	\$86,050.00	\$65,400.00	\$62,000.00	\$55,032.10	\$37,950.00	\$41,750.00	\$61,010.00	\$47,820.00	\$47,820.00	\$16,150.00	\$702,656.10	\$0.00	
1-02-03- Multas impuestas a los infractores	\$702,656.10	\$85,600.00	\$74,209.00	\$89,665.00	\$86,050.00	\$65,400.00	\$62,000.00	\$55,032.10	\$37,950.00	\$41,750.00	\$61,010.00	\$47,820.00	\$47,820.00	\$16,150.00	\$702,656.10	\$0.00	
1-09- Otros Aprovechamientos	\$619,056.30	\$251,590.00	\$45,183.00	\$20,817.00	\$7,970.50	\$5,732.00	\$71,977.00	\$60,637.30	\$4,841.00	\$16,579.00	\$63,176.50	\$56,648.00	\$13,910.00	\$619,056.30	\$0.00		
1-09-02- Recargos	\$117,164.00	\$37,941.00	\$7,457.00	\$3,081.00	\$562.00	\$62.00	\$3,503.00	\$4,262.00	\$2,661.00	\$5,783.00	\$21,640.00	\$23,387.00	\$23,387.00	\$6,845.00	\$117,164.00	\$0.00	
1-09-02- Recargos del Impuesto predial	\$117,051.00	\$37,612.00	\$7,149.00	\$2,605.00	\$562.00	\$62.00	\$3,503.00	\$4,262.00	\$2,661.00	\$5,783.00	\$21,640.00	\$23,387.00	\$23,387.00	\$6,845.00	\$117,051.00	\$0.00	
1-09-02- Recargos de Calc	\$1,113.00	\$329.00	\$308.00	\$476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00	\$0.00		
1-09-07- Donaciones hechas a favor del Mu	\$289,788.30	\$109,245.00	\$17,881.00	\$10,435.00	\$6,895.50	\$5,670.00	\$66,235.00	\$52,480.30	\$835.00	\$1,705.00	\$5,531.50	\$11,140.00	\$11,140.00	\$1,735.00	\$289,788.30	\$0.00	
1-09-07- Donaciones hechas a favor del M	\$289,788.30	\$109,245.00	\$17,881.00	\$10,435.00	\$6,895.50	\$5,670.00	\$66,235.00	\$52,480.30	\$835.00	\$1,705.00	\$5,531.50	\$11,140.00	\$11,140.00	\$1,735.00	\$289,788.30	\$0.00	
1-09-11- Retagos de ejercicios fiscales ant	\$212,106.00	\$104,404.00	\$19,845.00	\$7,301.00	\$513.00	\$0.00	\$2,239.00	\$3,895.00	\$1,345.00	\$9,111.00	\$6,005.00	\$22,118.00	\$22,118.00	\$5,330.00	\$212,106.00	\$0.00	
1-09-11- Retagos del Impuesto predial	\$211,593.00	\$104,404.00	\$19,845.00	\$7,301.00	\$0.00	\$0.00	\$2,239.00	\$3,895.00	\$1,345.00	\$9,111.00	\$6,005.00	\$22,118.00	\$22,118.00	\$5,330.00	\$211,593.00	\$0.00	
1-09-11- Retagos del agua potable	\$513.00	\$0.00	\$0.00	\$0.00	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513.00	\$0.00		
2- Aprovechamientos Patrimoniales	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00		
2-08- Aprovechamientos Patrimoniales, f	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00		
2-08-1- vehiculos y equipo terrestre	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00		
2-08-1- Grta	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00		
1- Participaciones	\$49,274,927.02	\$4,035,476.35	\$5,300,729.89	\$3,844,964.05	\$5,434,837.39	\$3,661,027.29	\$3,012,267.60	\$3,589,273.63	\$3,349,192.96	\$3,706,363.31	\$3,137,412.43	\$3,561,714.48	\$3,561,714.48	\$6,641,667.64	\$49,274,927.02	\$0.00	
1-10-128- Fondo General de Participaciones	\$29,084,707.17	\$2,141,914.56	\$3,364,356.34	\$2,162,931.73	\$3,378,923.58	\$1,949,521.89	\$1,689,282.43	\$2,006,250.44	\$2,000,421.69	\$1,973,301.55	\$1,905,650.17	\$2,046,141.34	\$2,046,141.34	\$4,466,011.45	\$29,084,707.17	\$0.00	
1-10-129- Fondo de Fomento Municipal	\$13,896,706.44	\$1,135,573.01	\$1,388,590.46	\$1,151,348.61	\$1,394,230.77	\$1,162,092.46	\$954,848.24	\$1,121,557.40	\$1,119,927.64	\$1,580,621.16	\$622,287.99	\$1,127,334.93	\$1,127,334.93	\$1,138,313.77	\$13,896,706.44	\$0.00	
1-10-130- Impuesto Especial sobre Producc	\$551,308.88	\$58,265.99	\$100,801.44	\$55,291.18	\$51,950.40	\$49,968.73	\$199.82	\$9,459.99	\$39,977.71	\$48,215.90	\$44,459.08	\$45,851.93	\$45,851.93	\$46,866.71	\$551,308.88	\$0.00	
1-10-131- Fondo de Fiscalización y Recaudat	\$840,786.39	\$125,445.17	\$38,989.47	\$38,982.31	\$220,227.25	\$38,982.31	\$36,901.09	\$82,785.43	\$38,982.31	\$0.00	\$141,453.79	\$38,982.31	\$38,982.31	\$39,054.95	\$840,786.39	\$0.00	
1-10-134- Incentivo a la Venta Final de Gasoli	\$1,260,038.91	\$122,963.72	\$116,661.90	\$119,800.60	\$113,769.23	\$115,331.85	\$111,030.49	\$90,771.43	\$74,255.70	\$104,224.70	\$88,677.83	\$90,898.33	\$90,898.33	\$111,662.13	\$1,260,038.91	\$0.00	
1-10-137- Impuesto Sobre Automóviles Nuev	\$396,131.03	\$29,921.64	\$32,153.02	\$57,762.36	\$21,202.90	\$50,994.79	\$38,439.27	\$11,582.68	\$55,724.65	\$0.00	\$52,452.05	\$21,083.38	\$21,083.38	\$23,794.29	\$396,131.03	\$0.00	
1-10-138- Compensación del Impuesto Sobre	\$55,719.12	\$4,643.26	\$4,643.26	\$4,643.26	\$4,643.26	\$4,643.26	\$4,643.26	\$4,643.26	\$4,643.26	\$0.00	\$9,286.52	\$4,643.26	\$4,643.26	\$4,643.26	\$55,719.12	\$0.00	
1-10-230- Participación por la Recaudación d	\$3,190,529.08	\$416,749.00	\$254,534.00	\$254,184.00	\$249,890.00	\$289,492.00	\$176,923.96	\$262,223.00	\$15,660.00	\$0.00	\$273,165.00	\$186,888.00	\$186,888.00	\$811,321.08	\$3,190,529.08	\$0.00	
2- Aportaciones	\$60,281,981.36	\$5,076,093.96	\$5,103,593.82	\$5,076,093.96	\$5,099,678.24	\$5,076,093.96	\$5,076,093.96	\$6,230,776.95	\$5,792,916.11	\$5,076,093.96	\$6,233,161.66	\$2,987,995.60	\$2,987,995.60	\$3,453,790.18	\$60,281,981.36	\$0.00	
2-10-003- Fondo de Estabilización de los Ingr	\$4,194,401.02	\$0.00	\$27,499.86	\$0.00	\$23,584.28	\$0.00	\$0.00	\$1,154,881.99	\$716,422.15	\$0.00	\$1,157,067.70	\$324,675.24	\$324,675.24	\$790,469.80	\$4,194,401.02	\$0.00	
2-10-147- Fondo de Aportaciones para el For	\$31,959,844.34	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$2,663,320.36	\$31,959,844.34	\$0.00		
2-10-160- Fondo de Aportaciones para la Infr.	\$24,127,736.00	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$2,412,773.60	\$24,127,736.00	\$0.00		
<b>Total</b>	<b>\$129,790,025.24</b>	<b>\$15,345,497.50</b>	<b>\$11,548,670.76</b>	<b>\$9,890,121.61</b>	<b>\$11,323,415.47</b>	<b>\$10,367,854.98</b>	<b>\$10,179,864.53</b>	<b>\$10,494,886.61</b>	<b>\$12,415,386.29</b>	<b>\$9,167,637.44</b>	<b>\$11,441,312.53</b>	<b>\$7,189,662.56</b>	<b>\$10,345,615.12</b>	<b>\$129,790,025.24</b>	<b>\$0.00</b>		



**Municipio de Apan**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2020**

Usu: supervisor  
 Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 15/ene./2021 | 03:18 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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C. María Guadalupe Muñoz Fontana  
 Presidenta Municipal



C. José Saúl Bautista González  
 Síndico Procurador